

VILLAGE OF WEBBERVILLE
 115 S. MAIN ST.
Resolution #2026-06
 (Enacted March 23, 2026)

A RESOLUTION TO ADOPT THE 2026–2027 BUDGET AND GENERAL APPROPRIATIONS ACT

WHEREAS, the Village of Webberville has prepared and submitted a proposed budget for the 2026–2027 fiscal year for the following funds: General Fund, Major Street Fund, Local Street Fund, Municipal Street Fund, Sewer Fund, Water Fund, and Motor Pool Fund; and

WHEREAS, the proposed budget includes estimated revenues and expenditures for the entire fiscal year; and

WHEREAS, the Village Clerk/Treasurer was assisted in the budget preparation process by Plante Moran, which has provided ongoing accounting services since January 2020; and

WHEREAS, the Village Council has reviewed the proposed budget and made necessary adjustments based on projected revenues and expenditures; and

WHEREAS, a public hearing on the proposed budget was held in accordance with the requirements of the Uniform Budgeting and Accounting Act;

NOW, THEREFORE, BE IT RESOLVED THAT:

Section 1 – Adoption of Budget

The Village Council hereby adopts the 2026–2027 Budget as presented, including the following estimated revenues and expenditures by fund:

Fund #	Fund Description	Revenues	Expenditures
101	General Fund	\$1,678,097.00	\$1,444,616.00
202	Major Streets	\$162,000.00	\$136,100.00
203	Local Streets	\$102,000.00	\$102,000.00
204	Municipal Streets	\$131,837.00	\$112,500.00
590	Sewer Fund	\$587,800.00	\$331,400.00
591	Water Fund	\$597,300.00	\$550,300.00
661	Motor Pool Fund	\$74,150.00	\$74,150.00

Section 2 – General Appropriations Act

This resolution shall constitute the General Appropriations Act for the Village of Webberville for the 2026–2027 fiscal year.

Section 3 – Limitation on Expenditures

Expenditures shall not exceed the total appropriations authorized by this resolution. No department or fund shall incur expenditures in excess of the amounts appropriated without prior approval of the Village Council.

Section 4 – Budget Amendments

The Village Council may amend the budget and appropriations during the fiscal year as necessary, provided such amendments are made in accordance with applicable state law.

Adopted at a regular meeting of the Village Council on the 23rd day of March, 2026.

YEAS: McEwan, Schoenborn, Stanfield, Schulte

NAYS: Walter

Absent: - 0 –

I certify that the above is a true and complete copy of Resolution 2026-06 adopted by the Village Council at a meeting held on March 23, 2026.

Jessica Kuch

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Village Clerk/Treasurer